JUNEAU SPECIAL SESSION COST ESTIMATE 30 day Special Session w/ NO Session Per Diem

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<u>Personal Services</u>		Personal Services	
Daily Cost \$14,000 * 30 Days	\$ 420,000.00	Daily Cost \$14,000 * 30 Days	\$ 420,000.00
	\$ 420,000.00		\$ 420,000.00
<u>Legislator Travel Juneau</u>		Legislator Travel Juneau	
3 Juneau Legislators (no cost)	\$ -	3 Juneau Legislators (no cost)	\$ -
Round trip travel to district	\$ 10,500.00	Round trip travel to district	\$ 10,500.00
Family Allowance	\$ 5,000.00	Family Allowance	\$ 5,000.00
	\$ 15,500.00		\$ 15,500.00
Staff Travel		Staff Travel	
No anticipated staff travel	\$ -	No anticipated staff travel	\$ -
Travel Total	\$ 15,500.00	Travel Total	\$ 15,500.00
Legislator Per Diem - PER DIEM AFTER DAY 121		Legislator Per Diem - PER DIEM AFTER DAY 121	
3 Legislators within 50 miles of Capitol	\$	3 Legislators within 50 miles of Capitol	\$ -
57 Legislators more than 50 miles	\$ -	57 Legislators more than 50 miles	
\$302/day * 57 Legislators * 30 Days	\$ -	\$302/day * 57 Legislators * 30 Days	\$ 516,420.00
Staff Per Diem		Staff Per Diem	
Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00	Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00
Juneau Per Diem Total	\$ 96,600.00	Juneau Per Diem Total	\$ 613,020.00
Contractual		Contractual	
None	\$ <u>-</u>	None	\$
	\$ -		\$ -
One Time Fixed Costs	\$ 15,500.00	One Time Fixed Costs	\$ 15,500.00
Recurring Costs (could be divided by length of session)	\$ 516,600.00	Recurring Costs (could be divided by length of session)	\$ 1,033,020.00
Est. Overall Cost - 30 Day Special Session	\$ 532,100.00	Est. Overall Cost - 30 Day Special Session	\$ 1,048,520.00